

Schools Forum – Forward Plan 2019-20

Key meetings and decisions – updated September 2019 (new items highlighted yellow)

Meeting Date	Agenda Item	Purpose of Report
15 October 2019	<ol style="list-style-type: none"> 1. Election of Chairman and Vice Chairman 2. Agree membership and Chairman of all sub-committees 3. Schools Forum Funding Group update (standing item) 4. Schools Forum Induction 5. Budget Monitoring 6. SEN Quarterly Update (standing item) 7. Update on National Funding Formula and DSG Guidance 2020-21 8. De-delegation 2020-21 – Consultation with schools 9. Verbal Unitary Update- G Drawmer 	<p>To review projected spend in 2019-20 and future years and identify savings proposals to reduce spend where appropriate</p> <p>To update on any changes to DSG Operational Guidance on the NFF, and agree any consultation that may be required with schools</p> <p>To agree consultation process on De-delegation of budgets (in line with operational guidance)</p> <p>To consult Schools Forum on proposals for the pay review for support staff in schools prior to consideration by SABPAC</p>
03 December 2019	<ol style="list-style-type: none"> 1. Schools Forum Funding Group Update (standing item) 2. Schools Budgets 2020-21 <ol style="list-style-type: none"> a. Schools Block b. Central Schools Services Block c. High Needs Block 3. De-delegation 2020-21 4. Review of demand and costs within the High Needs Block (including agreement of any consultation on transfer between funding blocks) 	<p>Set of papers to outline schools budget proposals, including outcome from any consultation with schools and impact of changes</p> <p>Outcome of consultation and recommendation for 2020-21</p>

	<ul style="list-style-type: none"> 5. Proposals for Maintained Nursery School Funding 6. SEN Quarterly Update 7. Growth Fund 8. Schools Pay Review (Part 2 item) 	Gary Lamb – confidential item
21 January 2020	<ul style="list-style-type: none"> 1. Schools Budget Proposals 2020-21 2. Early Years Budget Proposals 2020-21 3. Signing off of Banding Values 	To agree the final DSG budgets for 2020-21
24 March 2020		
30 June 2020		
13 October 2020		
8 December 2020		